

Use of CDBG Funds by BRISTOL, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code                                      | Activity Group | Matrix Code Name                             | Disbursements       | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 01   | AC             | Acquisition of Real Property                 | \$72,780.00         | 18.57%        |
| <b>Subtotal for: ACQUISITION</b>                 |                |  | <b>\$72,780.00</b>  | <b>18.57%</b> |
| 21A  | AP             | General Program Administration               | \$66,261.13         | 16.91%        |
| 21D  | AP             | Fair Housing Activities                      | \$3,000.00          | 0.77%         |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                |  | <b>\$69,261.13</b>  | <b>17.68%</b> |
| 03   | PI             | Public Facilities and Improvements (General) | \$45,291.63         | 11.56%        |
| 03D  | PI             | Youth Centers/Facilities                     | \$10,384.00         | 2.65%         |
| 03G  | PI             | Parking Facilities                           | \$33,996.76         | 8.68%         |
| 03K  | PI             | Street Improvements                          | \$99,984.00         | 25.52%        |
| 03L  | PI             | Sidewalks                                    | \$256.14            | 0.07%         |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                |  | <b>\$189,912.53</b> | <b>48.47%</b> |
| 05   | PS             | Public Services (General)                    | \$22,388.96         | 5.71%         |
| 05B  | PS             | Services for The Disabled                    | \$8,000.00          | 2.04%         |
| 05D  | PS             | Youth Services                               | \$4,500.00          | 1.15%         |
| 05M  | PS             | Health Services                              | \$17,000.00         | 4.34%         |
| 05N  | PS             | Abused and Neglected Children                | \$8,000.00          | 2.04%         |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                |  | <b>\$59,888.96</b>  | <b>15.28%</b> |
| <b>Total Disbursements</b>                       |                |  | <b>\$391,842.62</b> | <b>100%</b>   |